

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cumberland County

State: PA

PJ's Total HOME Allocation Received: \$2,305,322

PJ's Size Grouping*: C

PJ Since (FY): 2005

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State: 29				
Program Progress:							
% of Funds Committed	98.49 %	93.68 %	6	91.92 %	93	95	
% of Funds Disbursed	74.96 %	87.26 %	29	82.65 %	20	16	
Leveraging Ratio for Rental Activities	3.06	4.74	21	4.67	43	37	
% of Completed Rental Disbursements to All Rental Commitments***	68.94 %	93.70 %	28	81.09 %	15	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	34.60 %	70.97 %	29	68.72 %	9	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.23 %	1	79.93 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	37.71 %	1	44.94 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	94.87 %	100	100	
Overall Ranking:			In State: 14 / 29		Nationally: 61 60		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,007	\$19,492		\$25,717	9 Units	14.50 %	
Homebuyer Unit	\$13,713	\$15,617		\$14,669	25 Units	40.30 %	
Homeowner-Rehab Unit	\$12,903	\$15,974		\$20,391	28 Units	45.20 %	
TBRA Unit	\$0	\$5,749		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,896	\$121,745	\$13,912
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	88.9	96.0	96.4	0.0	Single/Non-Elderly:	33.3	16.0	14.3	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	22.2	0.0	64.3	0.0
Asian:	0.0	0.0	3.6	0.0	Related/Single Parent:	22.2	48.0	3.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	20.0	10.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	22.2	16.0	7.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	11.1	4.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	0.0	0.0	0.0	Section 8:	0.0	0.0 #		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	55.6	16.0	50.0	0.0	Other:	0.0			
2 Persons:	33.3	40.0	28.6	0.0	No Assistance:	100.0			
3 Persons:	11.1	24.0	10.7	0.0					
4 Persons:	0.0	4.0	3.6	0.0					
5 Persons:	0.0	4.0	7.1	0.0					
6 Persons:	0.0	12.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		4		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

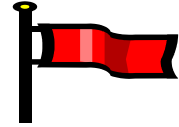
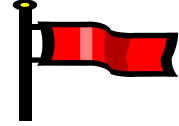
State: PA

Group Rank: 61
(Percentile)

State Rank: 14 / 29 PJs

Overall Rank: 60
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	68.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	34.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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